



C O M P T O N
UNIFIED SCHOOL DISTRICT
Education Protection Account
Fund 01 – Resource 1400
Program by Resource Report
Expenditure by Function – Detail
For Fiscal Year Ended June 30, 2017

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	\$ -
LCFF Sources	8010-8099	28,916,956
Federal Revenue	8100-8299	
Other State Revenue	8300-8599	
Other Local Revenue	8600-8799	
All Other Financing Sources and Contributions	8900-8999	
Unearned Revenue	9650	
TOTAL AVAILABLE		28,916,956
EXPENDITURES AND OTHER FINANCING USES		
		Function Codes
(Objects 1000-7999)		
Instruction	1000-1999	28,916,956
Instruction - Related Services		
Instruction Supervision and Administration	2100-21500	
AU of a Multidistrict SELPA	2200	
Instructional Library, Media, and Technology	2420	
Other Instructional Resources	2490-2495	
School Administration	2700	
Pupil Services		
Guidance and Counseling Services	3110	
Psychological Services	3120	
Attendance and Social Work Services	3130	
Health Services	3140	
Speech Pathology and Audiology Services	3150	
Pupil Testing Services	3160	
Pupil Transportation	3600	
Food Services	3700	
Other Pupil Services	3900	
Ancillary Services	4000-4999	
Community Services	5000-5999	
Enterprise	6000-6999	
General Administration	7000-7999	
Plant Services	8000-8999	
Other Outgo	9000-9999	
TOTAL EXPENDITURES AND OTHER FINANCING USES		28,916,956
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		\$ -