

SUMMARY MATRIX

Scope Category

School Site

	Anderson Elementary	Bunche Elementary	Bursch Elementary	Carver Elementary	Clinton Elementary	Dickison Elementary	Emerson Elementary	Foster Elementary
1. Permanent Building Modernization	11,611,000	8,407,000	12,050,000	5,897,000	5,996,000	12,964,000	11,467,000	9,254,000
2. Site Utility Replacement	2,683,000	1,939,000	2,772,000	1,436,000	2,942,000	2,457,000	2,761,000	1,960,000
3. Food Service Upgrades	676,000	676,000	676,000	676,000	676,000	676,000	676,000	676,000
4. Playfield Replacement	622,000	620,000	991,000	317,000	-	160,000	2,266,000	-
5. Portable Classrooms to Permanent	6,347,000	3,612,000	2,163,000	3,612,000	-	8,483,000	13,682,000	12,588,000
Total Project Cost (2015\$)	\$ 21,939,000	\$ 15,254,000	\$ 18,652,000	\$ 11,938,000	\$ 9,614,000	\$ 24,740,000	\$ 30,852,000	\$ 24,478,000

	Jefferson Elementary	Kelly Elementary	Kennedy Elementary	King Elementary	Laurel Elementary	Lincoln Drew Elementary	Longfellow Elementary	Mayo Elementary
1. Permanent Building Modernization	1,833,000	13,112,000	12,761,000	7,792,000	5,695,000	9,991,000	12,120,000	7,473,000
2. Site Utility Replacement	614,000	2,711,000	2,377,000	1,914,000	1,843,000	2,409,000	3,204,000	1,391,000
3. Food Service Upgrades	743,000	676,000	676,000	676,000	676,000	676,000	676,000	676,000
4. Playfield Replacement	2,840,000	-	226,000	681,000	982,000	511,000	2,042,000	-
5. Portable Classrooms to Permanent	25,541,000	13,735,000	6,071,000	9,031,000	8,811,000	-	10,672,000	6,842,000
Total Project Cost (2015\$)	\$ 31,571,000	\$ 30,234,000	\$ 22,111,000	\$ 20,094,000	\$ 18,007,000	\$ 13,587,000	\$ 28,714,000	\$16,382,000

	McKinley Elementary	McNair Elementary	Roosevelt Elementary	Rosecrans Elementary	Tibby Elementary	Washington Elementary
1. Permanent Building Modernization	12,326,000	9,317,000	-	11,937,000	17,202,000	15,206,000
2. Site Utility Replacement	2,881,000	2,737,000	1,470,000	2,453,000	3,546,000	2,943,000
3. Food Service Upgrades	676,000	676,000	743,000	676,000	676,000	676,000
4. Playfield Replacement	624,000	1,644,000	5,545,000	480,000	907,000	-
5. Portable Classrooms to Permanent	4,372,000	6,017,000	36,530,000	8,757,000	-	4,651,000
Total Project Cost (2015\$)	\$ 20,879,000	\$ 20,391,000	\$ 44,288,000	\$ 24,303,000	\$ 22,331,000	\$ 23,476,000

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PROGRAM COSTS TOTAL PROGRAM COST

OCTOBER 2015

Scope Category

School Site

	Bunche Middle	Davis Middle	Enterprise Middle	Roosevelt Middle	Vanguard Learning Ctr.	Walton Middle	Whaley Middle	Willowbrook Middle
1. Permanent Building Modernization	18,474,000	30,543,000	19,562,000	19,781,000	19,637,000	14,787,000	19,000,000	18,373,000
2. Site Utility Replacement	4,563,000	6,308,000	4,547,000	4,388,000	4,418,000	4,009,000	4,296,000	3,454,000
3. Food Service Upgrades	676,000	676,000	676,000	676,000	676,000	676,000	676,000	676,000
4. Playfield Replacement	4,491,000	5,504,000	4,386,000	3,998,000	4,578,000	4,088,000	3,747,000	2,446,000
5. Portable Classrooms to Permanent	-	-	2,515,000	5,478,000	-	3,282,000	3,282,000	-
Total Project Cost (2015\$)	\$ 28,204,000	\$ 43,031,000	\$ 31,686,000	\$ 34,321,000	\$ 29,309,000	\$ 26,842,000	\$ 31,001,000	\$ 24,949,000

	Centennial High	Compton High	Dominquez High	Cesar Chavez /Thurgood	Middle College	Compton Adult	Total Project Cost
1. Permanent Building Modernization	33,492,000	-	30,807,000	8,324,000	-	14,278,000	461,469,000
2. Site Utility Replacement	7,207,000	3,987,000	7,121,000	1,862,000	1,934,000	2,800,000	112,637,000
3. Food Service Upgrades	-	1,418,000	-	676,000	743,000	-	23,251,000
4. Playfield Replacement	6,274,000	5,414,000	5,641,000	305,000	5,982,000	-	78,312,000
5. Portable Classrooms to Permanent	7,382,000	106,886,000	19,700,000	-	13,501,000	-	352,114,000
Total Project Cost (2015\$)	\$54,355,000	\$ 117,705,000	\$ 63,269,000	\$ 11,167,000	\$ 22,160,000	\$ 17,078,000	\$ 1,027,483,000