

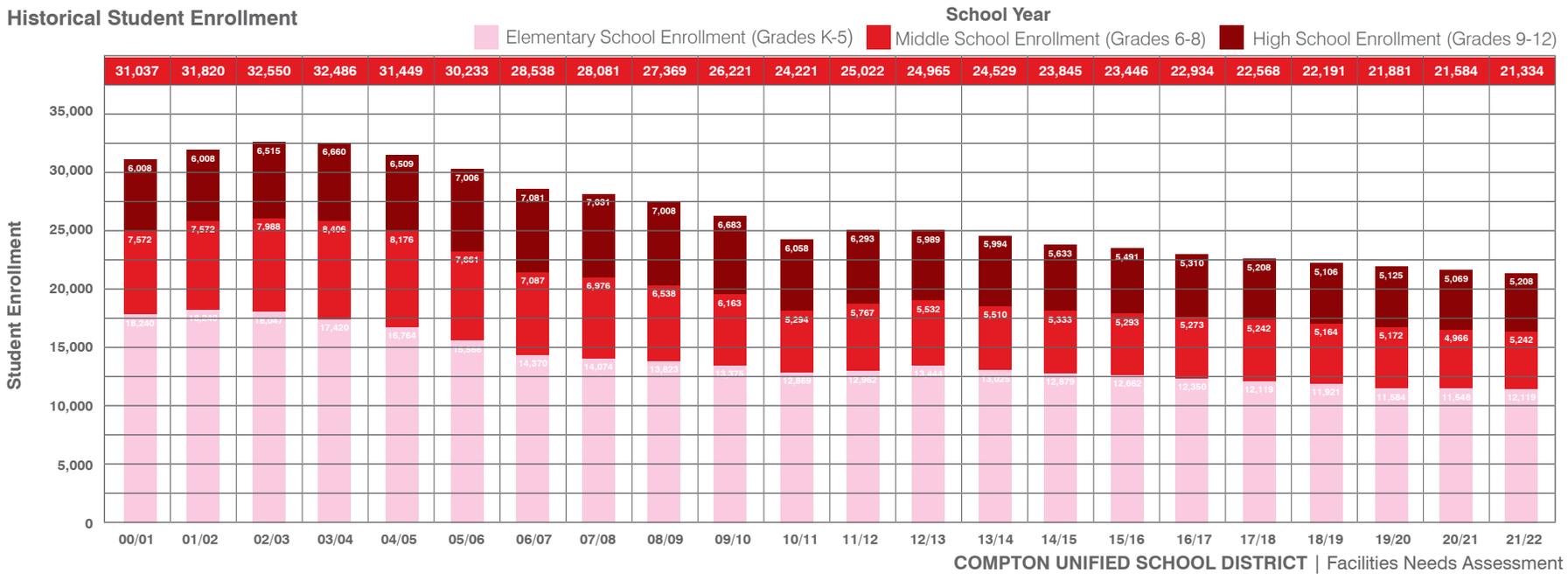
Demographics Overview

In August 2015, Dolinka Group LLC prepared an enrollment projection for the Compton Unified School District ("School District") in order to evaluate future enrollment trends as part of the School District's School Facilities Master Plan conducted by LPA, Inc ("LPA").

- Dolinka Group's first step was to analyze the historic enrollment trends of the School District since school 2000/2001. Dolinka Group found that over the past 15 years the School District hit a peak enrollment of 32,550 students in school year 2002/2003, and has declined by 8,705 students between then and school year 2014/2015. This amounts to a 26.74% decrease in enrollment during that time, with enrollment declines averaging approximately 670 students per year.
- The Second step in the enrollment projection process was to calculate a four year weighted average cohort survival factor. Cohort survival factors represent the number of students that progress from one grade to the next (e.g., the number of first graders who become second graders, etc.). Dolinka Group analyzed the enrollment of the School District for school years 2011/2012 through 2014/2015 on a districtwide basis. A cohort survival factor greater than 1.00 indicates that student enrollment is increasing from one grade to the next. Conversely, a cohort survival factor less than 1.00 indicates that student enrollment is decreasing from one grade to the next. Please note that for students enrolled in transitional kindergarten, it was assumed that 100 percent of these students will transition to kindergarten in the following school year, and as such, cohort survival factors were not applied to these students. The four-year weighted average cohorts show that after first grade, the School District has failed to retain 100% of the students who transition to each corresponding grade, with the most noticeable decline occurring at the 8th to 9th grade transition where the School District has managed to retain only 80.22% of the students transitioning from the middle school to the high school level.
- The third step in the enrollment projection process is to evaluate birth data to help project future kindergarten classes. Dolinka Group utilized actual and projected birth data for Los Angeles County ("County") as provided by the California Department of Finance ("DOF"), Dolinka Group Analyzed actual birth data within the County beginning in 1995 because births in 1995 would have generally coincided with students beginning kindergarten in the 2000/2001 school year. What Dolinka Group found was births in the County decreased 27.26% from 174,762 births in 1995 to 127,194 births in 2013, which equates to a decrease of nearly 2,504 births across the County annually. Because the kindergarten students in school year 2014/2015 were most likely born in 2009 and, based on the actual data, there were continued declines in births through 2013, the School District will most likely continue to see drops in the incoming kindergarten enrollment over the next several school years. It should be noted that the percentage decrease in births in the County is fairly similar to the percentage decrease in enrollment over the same time frame.

The DOF also provides projections of births after 2013. Based on the data from DOF, modest increases in births are projected between 2014 and 2016, amounting to only a 0.22% growth over that time. This means that without new residential development or an influx of population in to the School District, kindergarten enrollment will probably remain low through school year 2021/2022. Although residential development can play a role in projecting future enrollment, only a very minimal amount of development was identified within the City of Compton, and therefore residential development was not factored in to the enrollment projection. With low incoming kindergarten classes, paired with larger exiting high school classes, negative cohort survival factors, and minimal residential development, Dolinka Group projects the enrollment of the School District to continue its trend of decline. Dolinka Groups projects the enrollment to decrease from 23,845 students in school year 2014/2015 to 21,334 students by school year 2021/2022. This amounts to a projected decrease of 2,511 students, or 10.53% over that time.

Historical Student Enrollment



Enrollment Projection Summary

School	Current Enrollment							
	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22
Anderson Elementary School	512	502	493	481	474	464	459	457
Bursch Elementary School	543	537	523	512	505	490	488	484
Carver Elementary School	399	447	480	473	465	456	449	445
Clinton, William Jefferson Elementary School	1,054	1,179	1,262	1,245	1,222	1,199	1,182	1,170
Dickison Elementary School	781	768	751	735	722	702	699	694
Emerson Elementary School	561	552	540	528	518	508	502	499
Foster Elementary School	836	821	801	785	774	753	751	745
Jefferson Elementary School	715	817	847	836	823	806	794	786
Kelly Elementary School	878	869	846	832	817	801	788	785
Laurel Street Elementary School	673	662	647	634	624	610	603	600
Lincoln Elementary School	315	310	303	298	291	287	281	280
Longfellow Elementary School	540	531	520	511	500	492	484	482
Martin Luther King Elementary School	589	580	569	556	546	535	528	525
Mayo Elementary School	745	730	714	703	690	670	668	663
McKinley Elementary School	422	416	406	398	392	381	380	377
Ralph Bunche Elementary School	431	489	456	452	442	434	428	424
Robert F. Kennedy Elementary School	763	749	734	718	706	693	681	678
Ronald E. McNair Elementary School	528	518	505	497	488	473	471	468
Roosevelt Elementary School	878	862	845	828	815	796	785	781
Rosecrans Elementary School	595	583	570	558	551	535	534	530
Tibby Elementary School	558	548	541	527	519	511	498	497
Washington Elementary School	439	434	422	414	408	395	394	391
ELEMENTARY SCHOOL TOTALS	13,755	13,904	13,774	13,522	13,288	12,991	12,847	12,761

Enrollment Projection Summary

School	Current Enrollment							
	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22
Bunche Middle School	518	431	404	403	399	394	386	377
Compton Community Day Middle School	2	2	2	2	2	2	2	2
Davis Middle School	882	838	811	807	795	795	765	753
Enterprise Middle School	434	368	377	376	371	370	357	351
Roosevelt Middle School	823	761	702	701	695	685	673	657
Vanguard Learning Center	302	283	280	280	277	274	269	262
Walton Middle School	398	396	403	403	400	393	388	378
Whaley Middle School	754	666	611	608	599	598	577	567
Willowbrook Middle School	344	305	261	260	258	254	250	244
MIDDLE SCHOOL TOTALS	4,457	4,051	3,850	3,839	3,796	3,766	3,667	3,591

School	Current Enrollment							
	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22
Centennial High School	961	934	905	888	871	874	865	850
Cesar Chavez Continuation High School	418	424	398	386	373	377	368	366
Compton Community Day High School	11	10	10	10	10	10	10	10
Compton High School	2,110	2,049	1,987	1,953	1,916	1,922	1,905	1,869
Dominquez High School	2,108	2,049	1,986	1,949	1,912	1,919	1,899	1,865
Thurgood Marshall	25	25	24	23	22	23	22	22
HIGH SCHOOL TOTALS	5,633	5,491	5,310	5,208	5,106	5,125	5,069	4,983

School Type	Current Enrollment							
	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22
Elementary School	13,755	13,904	13,744	13,522	13,288	12,991	12,847	12,761
Middle School	4,457	4,051	3,850	3,839	3,796	3,766	3,667	3,591
High School	5,633	5,491	5,310	5,208	5,106	5,125	5,069	4,983
TOTAL DISTRICT ENROLLMENT	23,845	23,446	22,934	22,568	22,191	21,881	21,584	21,334

Compton Unified School District
Enrollment Summary and Birth Rate Data

Districtwide Student Enrollment by Grade

School Year	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
2011/2012	0	2,193	2,352	2,133	2,077	2,204	2,003	1,959	1,871	1,937	1,547	1,640	1,498	1,608	25,022
2012/2013	684	1,913	2,282	2,249	2,129	2,045	2,142	1,819	1,901	1,812	1,593	1,416	1,466	1,514	24,965
2013/2014	293	2,272	2,071	2,165	2,195	2,038	1,991	1,842	1,779	1,889	1,512	1,501	1,379	1,602	24,529
2014/2015	426	1,887	2,294	2,062	2,122	2,106	1,982	1,802	1,806	1,725	1,462	1,379	1,410	1,382	23,845

Annual Grade to Grade Transition

Cohort Year	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
11/12 to 12/13	104.06%	95.62%	99.81%	98.46%	97.19%	90.81%	97.04%	96.85%	82.24%	91.53%	89.39%	101.07%
12/13 to 13/14	108.26%	94.87%	97.60%	95.73%	97.36%	85.99%	97.80%	99.37%	83.44%	94.22%	97.39%	109.28%
13/14 to 14/15	100.97%	99.57%	98.01%	95.95%	97.25%	90.51%	98.05%	96.96%	77.40%	91.20%	93.94%	100.22%
Four Year Weighted Average	103.91%	97.34%	98.18%	96.29%	97.28%	89.05%	97.80%	97.75%	80.22%	92.27%	94.33%	103.38%

Cohort survival factors represent the number of students that progress from one grade to the next (e.g., the number of first graders who become second graders, etc.). In order to compute cohort survival factors, Dolinka Group analyzed the enrollment of the School District for school years 2011/2012 through 2014/2015. A cohort survival factor greater than 1.00 indicates that student enrollment is increasing from one grade to the next. Conversely, a cohort survival factor less than 1.00 indicates that student enrollment is decreasing from one grade to the next. Dolinka Group calculated the grade-to-grade progression of students over past four (4) school years for each elementary school, middle school, and high school. Please note that for students enrolled in transitional kindergarten, it was assumed that 100 percent of these students will transition to kindergarten in the following school year, and as such, cohort survival factors were not applied to these students.

Kindergarten Birth Year	Countywide Births ^[1]	Birth Rate	Kindergarten Enrollment Year	Kindergarten Enrollment
1995	174,862	N/A	2000	2,879
1996	168,973	96.63%	2001	2,866
1997	162,036	95.89%	2002	2,681
1998	158,604	97.88%	2003	2,548
1999	156,153	98.45%	2004	2,473
2000	157,391	100.79%	2005	2,354
2001	153,523	97.54%	2006	2,195
2002	151,167	98.47%	2007	2,303
2003	152,192	100.68%	2008	2,143
2004	151,504	99.55%	2009	2,237
2005	150,377	99.26%	2010	2,052
2006	151,837	100.97%	2011	2,193
2007	151,813	99.98%	2012 ^[2]	2,597
2008	147,684	97.28%	2013 ^[2]	2,565
2009	139,679	94.58%	2014 ^[2]	2,313
2010	133,160	95.33%	2015 ^[3]	2,352
2011	130,312	97.86%	2016 ^[3]	2,291
2012	131,697	101.06%	2017 ^[3]	2,302
2013	127,194	96.58%	2018 ^[3]	2,241
2014	128,067	100.69%	2019 ^[3]	2,240
2015	128,210	100.11%	2020 ^[3]	2,245
2016	128,355	100.11%	2021 ^[3]	2,247

[1] Actual and projected births for Los Angeles County as provided by the California Department of Finance

[2] Introduction of the transitional kindergarten program

[3] Projected kindergarten enrollment, including transitional kindergarten